

**MAHANAGAR GAS LIMITED**

**ANNUAL CSR PLAN**

<b>CSR PLAN (2021-22)</b>								
Sl. NO.	Name of Project	ACTIVITY UNDER SCHEDULE VII	Manner of execution of project (Direct. through implementing agency)	Budget for 2021-22 (In Rs.).	Modalities of fund utilization.	Monitoring & Reporting Mechanism	Location	Nature of Intervention
1.	MGL Aarogya	i.	Implementing Agency as per rule 4 (i)	78,00,000	Mobilization Advance and subsequent reimbursement.	Initial report on every milestone and CA certified utilization report. Annual report on actual utilization.	Mumbai	Upliftment of medical facilities.
2.	MGL Aarogya	i.	Implementing Agency as per rule 4 (i)	74,40,000	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Mumbai and Navi Mumbai.	Supporting community vaccination against COVID.
3.	MGL Aarogya	i.	Implementing Agency as per rule 4 (i)	58,60,000	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Mumbai	Support to paediatric cancer patients.
4.	MGL Aarogya	i.	Implementing Agency as per rule 4 (i)	32,71,525	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Parbhani and Jalna District.	Welfare of children of sex workers
5.	MGL Aarogya	i.	Direct	1,37,73,000	Reimbursement basis.	Annually report on actual utilization.	Navi Mumbai.	Upgradation of medical facilities.
6.	MGL Aarogya	i.	Implementing Agency as per rule 4 (i)	1,00,00,000	In 3 tranches of 25%, 50% and 25%.	Programmatic report on mobilization and distribution	Raigad District	Distribution of assistive aids and

						and CA certified utilization report.		appliances to divyangjan.
7.	MGL Aarogya	i.	Implementing Agency as per rule 4 (i)	37,20,000	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Mumbai and Navi Mumbai.	Supporting community vaccination against COVID.
8.	MGL Aarogya	i.	Direct	1,36,85,034	Reimbursement basis.	Installation report and subsequent utilization report from hospital.	Mumbai.	Upgradation of ICU facilities in hospital.
9.	MGL Aarogya	i.	Direct	1,79,27,971	Reimbursement basis.	Installation report and subsequent utilization report from hospital.	Mumbai	Upgradation of cardiology facility in hospital.
10.	MGL Unnati	ii.	Implementing Agency as per rule 4 (i)	1,68,22,000	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Thane	Free residential training and mentoring of students from underprivileged sections to support their higher technical education.
11.	MGL Vidya	ii.	Implementing Agency as per rule 4 (i)	56,64,978	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Thane and Navi Mumbai	Mainstreaming out of school children.
12.	MGL Saksham	iii	Implementing Agency as per rule 4 (i)	1,26,07,016	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Raigad	Holistic development of orphaned and abandoned children.
13.	MGL Saksham	iii.	Implementing Agency as per rule 4 (i)	18,34,699	Mobilization Advance and monthly /	Monthly programmatic and financial report. Quarterly CA certified financial report.	Raigad	Supporting children adversely

					quarterly reimbursement.			impacted during COVID pandemic.
14.	MGL Hariyali	iv.	Direct	10,58,000	Reimbursement basis.	Installation reports and photographs.	Mumbai, Thane and Raigad District.	Installation of solar street lights.
15.	MGL Vikas	X	Implementing Agency as per rule 4 (i)	51,11,669	Mobilization Advance and monthly / quarterly reimbursement.	Monthly programmatic and financial report. Quarterly CA certified financial report.	Raigad District	Integrated Development of 6 villages in Raigad District.
16.	Impact Assessment	Impact Assessment	Third Party	43,38,880	On submission of bill.	Report	--	--
17.	Financial Monitoring	Administrative Expenses.	Direct	22,51,492	On submission of bill.	Report	--	--
18.	Financial Monitoring		Direct	16,22,500	On submission of bill.	Report	--	--
<b>GRAND TOTAL</b>				<b>13,47,88,764</b>				